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U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix



OAKLAND, CA

HEARTH Emergency Solutions Grant (HESG)	Formula			\$274,351	\$1	\$31,781 07/27/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.									
		2013	\$529,210														
		2012	\$656,315														
		2011	\$576,655														
		Total:	\$1,762,180														
Housing Opportunities for Persons with AIDS (HOPWA)	Formula			\$3,620,220	\$3,569,191	\$2,432,120 08/17/2014	*Facility-Based Housing Subsidy Assistance *Facility-Based Housing Development *TBRA *STRMU *Permanent Housing Placement *Supportive Services *Housing Information Services *Administration *Resource Identification	Activity Type	HH Served	Expenditures	%						
		2013	\$2,083,392					Facility-Based Housing Subsidy Assistance	--	--	--						
		2012	\$2,673,899					Facility-Based Housing Development	--	--	--						
		2011	\$2,514,177					TBRA	--	--	--						
		Total:	\$7,271,468					STRMU	--	--	--						
								Permanent Housing Placement	--	--	--						
								Supportive Services	--	\$3,482,840	100.0%						
								Housing Information Services	347	--	--						
								Administration	--	--	--						
								Resource Identification	--	--	--						
								Total	347	\$3,482,840	100.0%						
								*Outcomes are rolled up across grants.									
		Competitive Programs															
		Continuum of Care (CoC)	Competitive							Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.			
2009	\$21,490,401			\$1,393,006													
2008	\$19,544,303			\$953,625													
2007	\$18,867,072			\$86,685													
Total:	\$59,901,776			\$2,433,316													
HERA/ARRA and One-time Funding																	

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$2,259,921	\$0	\$0	09/30/2012 \$0	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	Top 5 Activities:		
								Housing	\$1,900,000	84.1%
								Public Services	\$338,988	15.0%
								Admin/Planning	\$20,933	0.9%
								Total	\$2,259,921	100.0%
								%Spent Under 80% AMI: 100.0% %Spent Under 50% AMI: 71.4%		
								Persons Assisted Directly: 0		
								Persons Whom Services Available: 0		
								Leveraged Funds: \$2,259,921		
								Program Income: \$0		
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$8,250,668	\$326,581	\$0	\$326,581	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:		
								Acq/Disp	\$4,286,419	54.1%
								Housing - Other	\$2,812,668	35.5%
								Admin	\$825,000	10.4%
								Miscellaneous	\$0	0.0%
								Total	\$7,924,087	100.0%
								Total Program Income: \$326,581		
								Completed Units		
									<50% AMI	50-120% AMI
								Acquisition	0	2
								Clearance/Demo	0	0
								Home Ownership Asst.	0	0
								Rehab/New Const.	39	0

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Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$2,070,087	\$0	\$0	(\$1,035,044) \$0	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:				
								Housing - Other		\$1,950,000	94.2%	
								Admin		\$120,087	5.8%	
								Total		\$2,070,087	100.0%	
								Total Program Income: \$0				
								Completed Units <50% AMI 50-120% AMI Total				
								Acquisition		0	0	0
								Clearance/Demo		0	0	0
								Home Ownership Asst.		0	0	0
								Rehab/New Const.		0	0	0
Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$3,456,880	\$0	\$0	07/31/2012 \$0	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:				
								Homeless Assistance/Re-Housing		\$1,637,579	47.4%	
								Homeless Prevention		\$1,472,733	42.6%	
								Data Collection/Eval		\$173,662	5.0%	
								Administration		\$172,906	5.0%	
								Total		\$3,456,880	100.0%	
								# of people served:				
								with homeless assistance:		677		
								with homeless prevention:		1,860		
								Total:		2,537		
Total Unduplicated:		2,512										
Total			\$18,002,097		\$8,324,123	\$4,487,153						
Section 108 Loan	Max Sec 108 Commitment: \$37,137,890		Outstanding Loan Balance: \$5,330,000 Untapped Loan Commitment: \$5,305,000		Current Borrowing Capacity: \$26,502,890		* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 4 # of Loans with Untapped Commitments: 4				

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